

Monroe Free Library  
2018 Budget - Expense

Estimated Expense				
		Category	2017	2018
	4150	Building Fund	\$15,000	\$15,000
	6000	Salaries	\$740,371	\$755,178
	6020	Audio/Visual	\$40,000	\$45,000
	6025	Professional Fees	\$45,000	\$25,000
	6030	Automation	\$45,000	\$45,000
	6060	Books	\$60,000	\$62,000
	6070	Building & Grounds	\$26,000	\$25,000
	6095	Employee Benefits	\$95,000	\$100,000
	6120	RCLS Membership Fee	\$5,000	\$5,000
	6200	Insurance	\$20,000	\$22,000
	6310	Library Supplies	\$20,000	\$23,000
	6320	Library Equipment	\$18,000	\$20,000
	6350	Other Expense	\$5,000	\$5,000
	6400	Payroll Expense	\$12,000	\$13,000
	6410	Photocopy	\$10,000	\$10,000
	6420	Professional/Educational	\$3,000	\$5,000
	6435	Adult Programming	\$7,000	\$7,000
	6348	Teen Programming	\$5,000	\$5,000
	6436	Children's Programming	\$10,000	\$10,000
	6460	Publicity	\$10,000	\$10,000
	6490	Payroll Taxes	\$65,000	\$75,518
	6515	Utilities	\$35,000	\$35,000
	7000	Mortgage	\$95,000	\$95,000
	Total Expense		\$1,386,371	\$1,412,696

Monroe Free Library  
 2018 Budget - Income  
 Proposed increase of \$45,000

Estimated Income			2017	2018
		Category		
	4020	Book Sale	\$2,500	\$2,000
	4026	Replacment Cards	\$700	\$700
	4029	Copies	\$1,700	\$1,600
	4040	Donations	\$3,000	\$5,000
	4047	Net Assets Appropriated	\$35,046	\$52,371
	4050	Fines	\$23,500	\$22,000
	4055	Fax	\$1,800	\$1,900
	4080	Grants	\$42,000	\$15,000
	4082	Interest Income	\$5,500	\$5,500
	4085	Lost Book	\$1,000	\$1,000
	4090	Online Printing	\$3,800	\$3,800
	4091	Other Income	\$1,500	\$1,500
	4100	Taxpayer Support	\$1,264,325	\$1,309,325
	Total Income		\$1,386,371	\$1,421,696